

SCHOOL LEVEL DETAIL

Coronado Elementary School

010201102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	907,024	462,011	1,369,035
UNRESTRICTED CAP OUTLAY	8,668	17,727	26,395
SOFT CAPITAL OUTLAY	58,856	72	58,928
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,441	19,643	25,084
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,044	2,044
BOND BUILDING	77,699	163,653	241,352
SCHOOL PLANT	1,069	-777	292
FEDERAL PROJECTS	176,442	4,544	180,986
STATE PROJECTS	30,578	1,528	32,106
FOOD SERVICES	0	103,891	103,891
OTHER	8,323	-1,914	6,409
TOTAL	1,274,100	772,422	2,046,522
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,653	71,324	203,977
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		260.040	
1998 - 1999 TOTAL		272.800	
1999 - 2000 TOTAL		266.050	
FALL 1999 ENROLLMENT		307	

ESTIMATED		
SCHOOL REVENUE	2,051,157	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	29	9.25
OTHER	7	39.41
TOTAL STAFF	36	7.49
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		38
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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